

Denali Borough, Alaska
ORDINANCE NO. 10-08
Version B
INTRODUCED BY: Mayor David M. Talerico

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT
PROGRAM FOR FISCAL YEAR 2011 THROUGH FISCAL YEAR 2016.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program

Section 3.) Capital Improvement Programs.

There is hereby appropriated for the Fiscal Year 2011 beginning July 1, 2010 the amounts listed below, hereto and made part of this ordinance, within the following projects;

FISCAL YEAR 2011

No projects noted at this time.

Borough Match	\$	-
TOTAL FOR CAPITAL IMPROVEMENT PROJECT FY 2011	\$	-

FISCAL YEAR 2012

(THE BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND RECEIPT OF MATCHING STATE FUNDS.)

Tri-Valley School Roof Replacement at Gymnasium and Locker Rooms		
Borough Match	\$	120,765
Total Project	\$	402,551
TOTAL FOR CAPITAL IMPROVEMENT PROJECT FY 2012	\$	523,316

FISCAL YEAR 2013

(THE BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND RECEIPT OF MATCHING STATE FUNDS.)

Anderson School Heating and Ventilation Upgrade		
Borough Match	\$	688,512
TOTAL FOR CAPITAL IMPROVEMENT PROJECT FY 2013	\$	2,295,040

FISCAL YEAR 2014

(THE BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND RECEIPT OF MATCHING STATE FUNDS.)

Tri-Valley School Septic Leachfield Replacement		
Borough Match	\$	144,000
TOTAL FOR CAPITAL IMPROVEMENT PROJECT FY 2014	\$	480,000

FISCAL YEAR 2015

(THE BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND RECEIPT OF MATCHING STATE FUNDS.)

Municipal Office Complex	\$	2,400,000
TOTAL FOR THE PROJECT FY 2015	\$	2,400,000

FISCAL YEAR 2016

(THE BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND RECEIPT OF MATCHING STATE FUNDS.)

No projects noted at this time.		
Borough Match	\$	-
TOTAL FOR THE PROJECT FY 2016	\$	-

Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough Assembly.

DATE INTRODUCED:	<u>April 14, 2010</u>
FIRST READING:	<u>May 12, 2010</u>
PUBLIC HEARING:	<u>May 12, 2010</u>

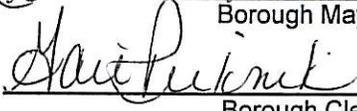
PASSED and APPROVED by the DENALI BOROUGH ASSEMBLY this 9th day of June, 2010.

Ayes: HOLMES, BULARD, COOPER, WALKER, USIBELLI, WINKLMANN, KOHLSDORF, MUELLER

No: LAUSEN

Excused:


Borough Mayor

ATTEST: 
Borough Clerk

