

Denali Borough, Alaska  
Ordinance 07-18

INTRODUCED BY: Assembly Member Baxter Mercer

AN ORDINANCE AMENDING THE DENALI BOROUGH CODE OF ORDINANCES,  
CHAPTER 3.05.040 TITLED BUDGET GENERALLY, BUDGET EXPENDITURES BY  
ADDING SUBSECTION E.

BE IT ENACTED by the Assembly of the Denali Borough, Alaska that:

Section 1. Classification. This ordinance is of a general and permanent nature.

Section 2. Purpose. The purpose of this ordinance is to amend the Denali Borough  
Code of Ordinances 3.05.040 as follows:

**3.05.040 Budget expenditures.**

Budgeted expenditures shall be computed using the zero-based budgeting method. Zero-based budgeting requires fully justified budget items, regardless of previous allocations, from a base of zero dollars. An operating unit budget shall be developed into a specific document called a "decision package" that individualizes each line item with projections and written justifications. Separate provisions shall be included in the budget for at least:

A. Interest, amortization of principal and redemption charges on the public debt for which the faith and credit of the borough is pledged;

B. Administration, operation and maintenance of each office, department or agency of the borough;

C. The assembly's budgetary reserve shall be no less than 15 percent of the funds available for budgetary purposes for the following fiscal year as of January 1st of the calendar year. A separate ordinance is required to expend funds from the budgetary reserve;

D. Expenditures proposed for capital projects, including provision for down payments on capital projects.

E. Funding for non profit and community organizations, including fire departments and libraries, shall not exceed 9% of the funds available for budgetary purposes of the following fiscal year as of January 1st of the calendar year.

Section 3. Effective Date. This ordinance becomes effective upon adoption by the Denali Borough Assembly and signature of the Mayor.

DATE INTRODUCED: AUGUST 08, 2007

FIRST READING: SEPTEMBER 12, 2007

PUBLIC HEARING: SEPTEMBER 12, 2007

PASSED and APPROVED by the DENALI BOROUGH ASSEMBLY this 10th day of October, 2007.



MAYOR DAVID M TALERICO

ATTEST:   
GAIL PIEKNIK, BOROUGH CLERK



Ayes: BULARD, HOCKIN, HALL, HOLMES, MERCER  
No: KOHLSDORF, POLLOCK  
Absent: EVANS, WALKER