

Denali Borough, Alaska
ORDINANCE NO. 12-09
INTRODUCED BY: Mayor David M. Talerico

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT
PROGRAM FOR FISCAL YEAR 2013 THROUGH FISCAL YEAR 2018.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program

Section 3.) Capital Improvement Programs.

There is hereby appropriated for the Fiscal Year 2013 beginning July 1, 2012 the amounts listed below, hereto and made part of this ordinance, within the following projects;

FISCAL YEAR 2013

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)**

High Volume well and "dry" hydrant installed in the Nenana Canyon for use by local departments for fire protection.	\$	65,000
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High volume well for the Cantwell Volunteer Fire Department and community.	\$	65,000
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Denali Borough Landfill Shop Extension to provide space for addition heavy equipment and storage for maintenance and repair items.	\$	185,000
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Ferry Community Fire Station to house fire truck and help brigade to function year round.	\$	250,000
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**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST
AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE
APPROPRIATION.)**

Cantwell School sprinkler installation and fire alarm upgrade	\$	400,000
Borough Match	\$	100,000
Project Total	\$	500,000

Anderson School Siding, exterior door, and window replacement	\$	596,840
Borough Match	\$	149,210
Project Total	\$	746,050

PROJECTS TOTAL FY 2013	\$	1,811,050
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FISCAL YEAR 2014

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST
AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE
APPROPRIATION.)**

Door replacement - interior doors at Anderson, Cantwell, and Tri-Valley Schools; exterior doors at Cantwell and Tri-Valley Schools	\$	709,598
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Borough Match	\$ 177,400
Project Total	<u>\$ 886,998</u>
Anderson School Siding, exterior door, and window replacement	\$ 1,800,000
Borough Match	<u>\$ 200,000</u>
Project Total	<u>\$ 2,000,000</u>
PROJECTS TOTAL FY 2014	\$ 2,886,998

FISCAL YEAR 2015

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Design Project to provide full design for site development and a municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$ 600,000
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PROJECTS TOTAL FY 2015	\$ 600,000
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FISCAL YEAR 2016

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

No projects noted at this time.	\$0
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TOTAL FOR THE PROJECT FY 2016	\$0
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FISCAL YEAR 2017

No projects noted at this time.	\$0
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TOTAL FOR THE PROJECT FY 2017	\$0
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FISCAL YEAR 2018

No projects noted at this time.	\$0
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TOTAL FOR THE PROJECT FY 2018	\$0
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Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough Assembly.

DATE INTRODUCED: April 11, 2012
FIRST READING: May 9, 2012
PUBLIC HEARING: May 9, 2012

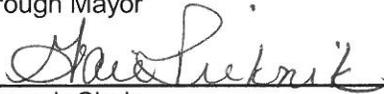
DEEMED ADOPTED per DBC 3.10.120 by the DENALI BOROUGH ASSEMBLY this 13th day of June, 2012.

Ayes: WALKER, KOHLSDORF, LASELL, CARLSON

Noes: ASBURY, WINKLMANN

Absent: TATUM, COOPER, EVANS


Borough Mayor

ATTEST: 
Borough Clerk

