

Denali Borough, Alaska
ORDINANCE NO. 13-04
INTRODUCED BY: Mayor Clay Walker

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT
PROGRAM FOR FISCAL YEAR 2014 THROUGH FISCAL YEAR 2019.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program

Section 3.) Capital Improvement Programs.

There is hereby appropriated for the Fiscal Year 2014 beginning July 1, 2013 the amounts listed below, hereto and made part of this ordinance, within the following projects;

FISCAL YEAR 2014

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST
AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)**

Cantwell School Sprinkler and Fire Alarm Installation	\$	704,863
20% Borough Match	\$	176,216
Project Total	\$	881,079

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)**

Municipal Building Design Project to provide full design for site development and a municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$	600,000
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Denali Borough Landfill Shop Extension to provide space for heavy equipment and storage for maintenance and repair items.	\$	135,000
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PROJECTS TOTAL FY 2014 **\$ 1,616,079**

FISCAL YEAR 2015

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST
AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)**

Door Replacement at all Schools; Surveillance, Exterior Controlled Entrances, Security Glass	\$	1,440,000
20% Borough Match	\$	360,000
Project Total	\$	1,800,000

PROJECTS TOTAL FY 2015 **\$ 1,800,000**

FISCAL YEAR 2016

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Anderson School Siding Replacement; Anderson and Cantwell Schools Roof Replacement	\$ 1,102,400
20% Borough Match	\$ 275,600
Project Total	<u>\$ 1,378,000</u>

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Construction Phase I - municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$ 600,000
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TOTAL FOR THE PROJECT FY 2016 \$ 1,978,000

FISCAL YEAR 2017

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Replace Tri-Valley School Coal and Oil Fired Boilers	\$ 2,000,000
20% Borough Match	\$ 500,000
Project Total	<u>\$ 2,500,000</u>

TOTAL FOR THE PROJECT FY 2017 \$ 2,500,000

FISCAL YEAR 2018

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Cantwell School Electrical System Upgrade, Generator Building Remodel, Heating and Ventilation Upgrade and Replacement including Boiler, Bathroom Remodel to ADA	\$ 1,200,000
20% Borough Match	\$ 300,000
Project Total	<u>\$ 1,500,000</u>

Tri-Valley School Replacement of Main Switch Gear	\$ 200,000
20% Borough Match	\$ 50,000
Project Total	<u>\$ 250,000</u>

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Construction Phase II - municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$ 600,000
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TOTAL FOR THE PROJECT FY 2018

\$ 2,350,000

FISCAL YEAR 2019

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Tri-Valley School Refurbish Library Bathrooms	\$ 666,400
20% Borough Match	\$ 166,600
Project Total	\$ 833,000
Replace Anderson School Original Equipment Boilers and Relocate Boiler	\$ 1,600,000
20% Borough Match	\$ 400,000
Project Total	\$ 2,000,000
Tri-Valley School Septic Leachfield Replacement	\$ 459,457
20% Borough Match	\$ 114,864
Project Total	\$ 574,321
Cantwell School Septic Leachfield Replacement, Foam, and Heat Trace	\$ 459,457
20% Borough Match	\$ 114,864
Project Total	\$ 574,321

TOTAL FOR THE PROJECT FY 2019

\$ 3,981,642

Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough Assembly.

DATE INTRODUCED:	April 10, 2013
FIRST READING:	April 10, 2013
PUBLIC HEARING:	May 8, 2013

ADOPTED by the DENALI BOROUGH ASSEMBLY this 12th day of June, 2013.

Ayes: Rick WEIBEL, Rusty LASELL, Paddy TATUM, Gordon CARLSON, Jared ZIMMERMAN, David EVANS, Steve AI
No: Terry ASBURY




Borough Mayor

ATTEST: 
Borough Clerk