

DENALI BOROUGH, ALASKA
ORDINANCE NO. 13-07

INTRODUCED BY: ASSEMBLY MEMBER TERRY ASBURY

AN ORDINANCE AMENDING CHAPTER 3.05.040 OF THE DENALI BOROUGH CODE OF
ORDINANCES TITLED BUDGETED EXPENDITURES

BE IT ENACTED by the Assembly of the Denali Borough, Alaska that:

Section 1. Classification. This ordinance is of a general and permanent nature.

Section 2. Purpose. The purpose of this ordinance is to amend Denali Borough Code of Ordinances 3.205.040 as follows:

3.05.040 Budgeted expenditures.

Budgeted expenditures shall be computed using the zero-based budgeting method. Zero-based budgeting requires fully justified budget items, regardless of previous allocations, from a base of zero dollars. An operating unit budget shall be developed into a specific document called a "decision package" that individualizes each line item with projections and written justifications. Separate provisions shall be included in the budget for at least:

A. Interest, amortization of principal and redemption charges on the public debt for which the faith and credit of the borough is pledged;

B. Administration, operation and maintenance of each office, department or agency of the borough;

C. The assembly's budgetary reserve shall be no less than 15 percent of the funds available for budgetary purposes for the following fiscal year as of January 1st of the calendar year. A separate ordinance is required to expend funds from the budgetary reserve;

D. Expenditures proposed for capital projects, including provision for down payments on capital projects;

E. Funding for nonprofit and community organizations, including fire departments and libraries, shall not exceed nine percent of the funds available for budgetary purposes of the following fiscal year as of January 1st of the calendar year.

F. For any new budgets enacted, the amount budgeted for the general fund total expenses shall not exceed 100% of the average of the prior three years actual total revenue.

Section 3. Effective Date. This ordinance becomes effective upon adoption by the Denali Borough Assembly and signature of the Denali Borough Mayor.

DATE INTRODUCED: JUNE 12, 2013

FIRST READING: JUNE 12, 2013

PUBLIC HEARING: JULY 10, 2013

PASSED and APPROVED by the Denali Borough Assembly this ____ day of _____, 2013.

CLAY WALKER, MAYOR

ATTEST: _____
GAIL PIEKNIK, BOROUGH CLERK

Ayes: EVANS, WEIBEL, ASBURY and TATUM

Noes: ZIMMERMAN and LASELL

Absent: ANASTASIA and CARLSON

FAILED