

Denali Borough, Alaska
ORDINANCE NO. 14-05
INTRODUCED BY: Mayor Clay Walker

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT
PROGRAM FOR FISCAL YEAR 2015 THROUGH FISCAL YEAR 2020.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program

Section 3.) Capital Improvement Programs.

There is hereby appropriated for the Fiscal Year 2015 beginning July 1, 2014 the amounts listed below, hereto and made part of this ordinance, within the following projects;

FISCAL YEAR 2015

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST
AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)**

Anderson School Water Line Replacement Project	\$ 193,843
20% Borough Match	\$ 48,461
Project Total	<u>\$ 242,304</u>

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)**

Denali Borough Landfill Shop Extension to provide space for heavy equipment and storage for maintenance and repair items.	\$ 285,000
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PROJECTS TOTAL FY 2015	\$ 527,304
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FISCAL YEAR 2016

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST
AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)**

Tri-Valley School Energy Upgrade to utilize the current coal boiler 100% by plumbing coal heat to the elementary wing while keeping current oil heating system for stand-by.	\$ 136,000
20% Borough Match	\$ 34,000
Project Total	<u>\$ 170,000</u>

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE
RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)**

Municipal Building Design Project to provide full design for site development and a municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$ 600,000
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PROJECTS TOTAL FY 2016	\$ 770,000
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FISCAL YEAR 2017

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Cantwell School Roof Replacement	\$ 261,346
20% Borough Match	\$ 65,337
Project Total	<u>\$ 326,683</u>

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Construction Phase I - municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$ 600,000
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TOTAL FOR THE PROJECT FY 2017 \$ 926,683

FISCAL YEAR 2018

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Replace Tri-Valley School Coal and Oil Fired Boilers	\$ 2,000,000
20% Borough Match	\$ 500,000
Project Total	<u>\$ 2,500,000</u>

TOTAL FOR THE PROJECT FY 2018 \$ 2,500,000

FISCAL YEAR 2019

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

District-wide Security Upgrades	\$ 1,799,730
20% Borough Match	\$ 449,932
Project Total	<u>\$ 2,249,662</u>
Anderson School Siding and Roof Replacement	\$ 1,451,004
20% Borough Match	\$ 362,751
Project Total	<u>\$ 1,813,755</u>

TOTAL FOR THE PROJECT FY 2019 \$ 4,063,417

FISCAL YEAR 2020

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Tri-Valley School Septic Leachfield Replacement	\$	459,457
20% Borough Match	\$	114,864
Project Total	\$	574,321

Cantwell School Electrical System Upgrade, Generator Building Remodel, Heating and Ventilation Upgrade and Replacement including Boiler, Bathroom Remodel to ADA	\$	1,200,000
20% Borough Match	\$	300,000
Project Total	\$	1,500,000

Tri-Valley School Replacement of Main Switch Gear	\$	200,000
20% Borough Match	\$	50,000
Project Total	\$	250,000

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Construction Phase II - municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$	600,000
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TOTAL FOR THE PROJECT FY 2020 **\$ 2,924,321**

Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough Assembly and signature of the Denali Borough Mayor.

DATE INTRODUCED:	<u>April 9, 2014</u>
FIRST READING:	<u>May 14, 2014</u>
PUBLIC HEARING:	<u>May 14, 2014</u>

ADOPTED by the DENALI BOROUGH ASSEMBLY this 14th day of May, 2014.

Ayes: *Unanimous*
No: *None*



[Signature]
Borough Mayor

[Signature]
Borough Clerk