

Denali Borough, Alaska
 ORDINANCE NO. 15-04
 INTRODUCED BY: Mayor Clay Walker

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT
 PROGRAM FOR FISCAL YEAR 2016 THROUGH FISCAL YEAR 2021.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program

Section 3.) Capital Improvement Programs.

There is hereby appropriated for the Fiscal Year 2016 beginning July 1, 2015 the amounts listed below, hereto and made part of this ordinance, within the following projects;

FISCAL YEAR 2016

(PROJECTS LISTED BELOW ARE CURRENT UNFINISHED PROJECTS THAT ARE FUNDED BY LEGISLATIVE APPROPRIATION)

Tri-Valley School Energy Upgrade to utilize the current coal boiler 100% by plumbing coal heat to the elementary wing while keeping current oil heating system for standby.	\$	169,160
Landfill Shop	\$	50,000

(PROJECTS LISTED BELOW ARE CURRENT UNFINISHED PROJECTS THAT ARE FUNDED BY A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MATCHING GRANT)

Cantwell School Sprinkler Installation and Fire Alarm Upgrade	\$	704,863
20% Borough Match - \$52,560 match used	\$	176,216
	\$	881,079

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Cantwell School Roof Replacement, and Anderson School Siding and Roof Replacement	\$	1,649,680
20% Borough Match	\$	412,420
Project Total	\$	2,062,100

(PROJECTS LISTED BELOW ARE FUNDED, IN PART, BY LEGISLATIVE APPROPRIATION)

Denali Borough Landfill Shop Extension to provide space for heavy equipment and storage for maintenance and repair items. <i>(This project will be funded, in part, by a \$50,000 legislative appropriation listed as an unfinished project above.)</i>	\$	335,000
Net Project Total	\$	(50,000)
	\$	285,000

PROJECTS TOTAL FY 2016	\$	3,447,339
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FISCAL YEAR 2017

No projects for this fiscal year

PROJECTS TOTAL FY 2017 \$ -

FISCAL YEAR 2018

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Tri-Valley School Septic Leachfield Replacement	\$	459,457
20% Borough Match	\$	114,864
Project Total	\$	<u>574,321</u>

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Healy Solid Waste Transfer Station - design and construction of a solid waste transfer station to accommodate three 30 yard bins and two 20 yard bins, including a gate around perimeter and gatehouse.	\$	250,000
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Municipal Building Design Project to provide full design for site development and a municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$	300,000
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PROJECTS TOTAL FY 2018 \$ 1,124,321

FISCAL YEAR 2019

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Replace Tri-Valley School Coal and Oil Fired Boilers	\$	2,000,000
20% Borough Match	\$	500,000
	\$	<u>2,500,000</u>

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Construction Phase I - municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use.	\$	600,000
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PROJECTS TOTAL FY 2019 \$ 3,100,000

FISCAL YEAR 2020

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Construction Phase II - municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use. \$ 600,000

PROJECTS TOTAL FY 2020 \$ 600,000

FISCAL YEAR 2021

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON THE DENALI BOROUGH ACCEPTANCE OF THE SCHOOL DISTRICT REQUEST AND THE RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Cantwell School Electrical System Upgrade, Generator Building Remodel, Heating and Ventilation Upgrade and Replacement including Boiler, Bathroom Remodel to ADA \$ 1,200,000
20% Borough Match \$ 300,000
Project Total \$ 1,500,000

PROJECTS TOTAL FY 2021 \$ 1,500,000

Section 5. Effective Date.

This

DATE INTRODUCED: April 8, 2015
FIRST READING: April 8, 2015
PUBLIC HEARING: May 13, 2015

ADOPTED by the DENALI BOROUGH ASSEMBLY this 10th day of June, 2015.

Ayes: BOELSMA, BURROWS, ZIMMERMAN, ZAPPONE, DEBLAUW, TATUM, SHREEVE

No:

Absent: EVANS, CHATFIELD



[Signature]
Borough Mayor

ATTEST: [Signature]
Borough Clerk